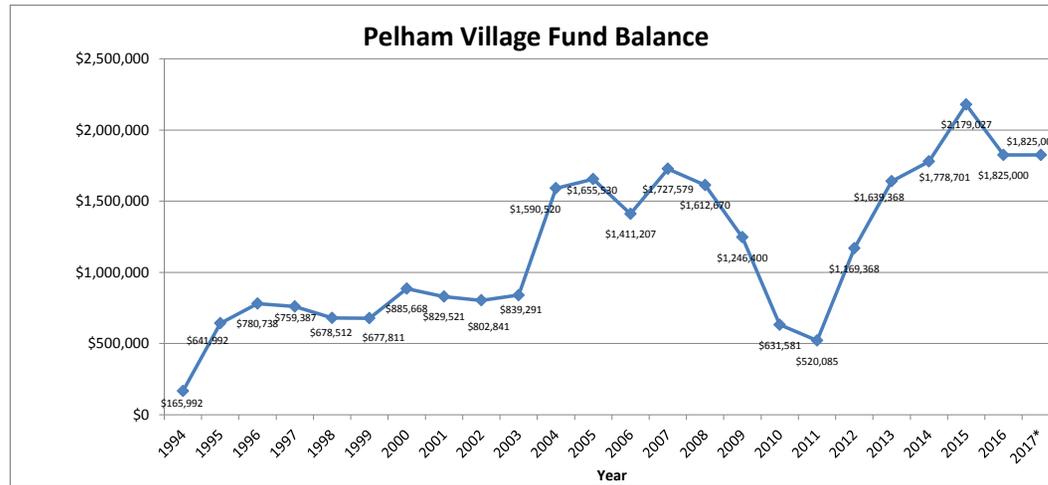


Fiscal Year	Fund Balance	Fund Balance / Budget	Tax Levy	Debt Service	Budget	Police	Fire	Street Dept.	Personnel Services	Employee Benefits	Refuse Collection	State Mandate Pension	Special Items	Sales Tax Revenue	Mortgage Tax
1999/2000	\$885,668	11.56%	\$5,544,077	\$35,550	\$7,538,032	\$2,240,699	\$1,251,019	\$792,727		\$1,075,602				\$588,089	
2000/2001	\$829,521	10.33%	\$5,554,136	\$34,163	\$7,664,714	\$2,372,779	\$1,304,336	\$762,959		\$1,105,296				\$632,451	
2001/2002	\$802,841	9.34%	\$5,832,018	\$34,163	\$8,028,721	\$2,372,629	\$1,293,770	\$757,497		\$1,288,595				\$650,000	
2002/2003	\$839,291	9.75%	\$6,120,330	\$56,808	\$8,591,233	\$2,581,134	\$1,319,802	\$651,699		\$1,414,940				\$756,513	
2003/2004	\$1,590,520	16.46%	\$6,632,905	\$24,675	\$8,610,119	\$2,558,006	\$1,382,408	\$654,480	\$4,540,384	\$1,730,731	\$788,578		\$222,237	\$803,707	\$213,350
2004/2005	\$1,655,530	16.35%	\$6,835,849	\$27,081	\$9,663,996	\$2,749,761	\$1,567,565	\$693,951	\$5,111,392	\$2,260,402	\$800,210	\$697,550	\$267,261	\$961,388	\$316,832
2005/2006	\$1,411,207	13.11%	\$6,997,352	\$134,758	\$10,128,094	\$2,928,405	\$1,485,530	\$707,375	\$5,183,479	\$2,384,655	\$846,397	\$705,858	\$286,762	\$1,021,853	\$259,679
2006/2007	\$1,727,579	15.06%	\$7,399,598	\$128,630	\$10,765,698	\$3,103,330	\$1,566,195	\$712,900	\$5,486,843	\$2,607,210	\$892,793	\$775,437	\$298,615	\$1,054,365	\$250,910
2007/2008	\$1,612,670	13.99%	\$7,681,291	\$249,292	\$11,468,546	\$3,218,982	\$1,739,301	\$737,784	\$5,814,427	\$2,682,028	\$998,354	\$776,426	\$233,403	\$1,098,640	\$243,697
2008/2009	\$1,242,981	10.63%	\$7,949,142	\$293,326	\$11,528,634	\$3,338,643	\$1,797,234	\$706,808	\$5,982,445	\$2,636,439	\$1,004,543	\$679,004	\$250,943	\$1,062,505	\$129,016
2009/2010	\$631,581	5.21%	\$8,231,156	\$351,133	\$11,698,475	\$3,444,900	\$1,880,442	\$748,233	\$6,278,082	\$2,665,882	\$931,626	\$757,282	\$251,956	\$1,017,693	\$97,483
2010/2011	\$520,085	4.17%	\$8,904,699	\$346,243	\$12,112,700	\$3,429,997	\$1,986,720	\$781,466	\$6,335,359	\$3,141,775	\$706,043	\$1,167,575	\$349,814	\$1,103,970	\$91,952
2011/2012	\$1,169,474	9.07%	\$9,679,796	\$438,209	\$12,476,469	\$3,273,417	\$1,828,440	\$694,546	\$5,966,655	\$3,582,820	\$704,000	\$1,345,000	\$654,480	\$1,075,000	\$115,000
2012/2013	\$1,639,368	12.20%	\$10,040,558	\$459,705	\$12,899,631	\$3,364,231	\$1,810,657	\$731,036	\$6,047,811	\$3,735,135	\$721,000	\$1,392,980	\$720,700	\$1,120,000	\$115,000
2013/2014	\$1,778,701	13.32%	\$10,295,903	\$514,695	\$13,432,031	\$3,398,726	\$1,914,553	\$752,912	\$6,157,384	\$4,050,692	\$752,000	\$1,500,917	\$609,272	\$1,145,000	\$130,000
2014/2015	\$2,179,027	15.88%	\$10,429,024	\$464,905	\$13,353,929	\$3,382,043	\$1,761,351	\$779,118	\$6,170,215	\$4,116,337	\$647,000	\$1,451,358	\$732,900	\$1,150,000	\$130,000
2015/2016	\$1,825,000	13.14%	\$10,586,280	\$472,093	\$13,722,400	\$3,533,112	\$1,904,385	\$820,081	\$6,459,989	\$4,233,143	\$705,000	\$1,452,622	\$607,850	\$1,185,000	\$150,000
2016/2017*	\$1,825,000		\$10,627,080	\$435,902	\$13,890,744	\$3,599,447	\$1,851,088	\$817,966	\$6,549,962	\$4,619,585	\$727,000	\$1,471,800	\$409,975	\$1,000,000	\$150,000
\$ Change			\$40,800	-\$36,191	\$168,344	\$66,335	-\$53,297	-\$2,115	\$89,973	\$386,442	\$22,000	\$19,178	-\$197,875	-\$185,000	\$0
% Change			0.39%	-7.67%	1.23%	1.88%	-2.80%	-0.26%	1.39%	9.13%	3.12%	1.32%	-32.55%	-15.61%	0.00%
3y Change	\$46,299		\$331,177	-\$78,793	\$458,713	\$200,721	-\$63,465	\$65,054	\$392,578	\$568,893	-\$25,000	-\$29,117	-\$199,297	-\$145,000	\$20,000
	2.60%		3.22%	-15.31%	3.42%	5.91%	-3.31%	8.64%	6.38%	14.04%	-3.32%	-1.94%	-32.71%	-12.66%	15.38%

Fiscal Year	Fund Balance	Tax Assessment	Tax Change %
1994	\$165,992	\$4,380,487	
1995	\$641,992	\$4,530,246	3.42%
1996	\$780,738	\$4,659,305	2.85%
1997	\$759,387	\$4,678,166	0.40%
1998	\$678,512	\$4,725,423	1.01%
1999	\$677,811	\$4,810,541	1.80%
2000	\$885,668	\$5,544,077	15.25%
2001	\$829,521	\$5,554,136	0.18%
2002	\$802,841	\$5,832,018	5.00%
2003	\$839,291	\$6,114,879	4.85%
2004	\$1,590,520	\$6,844,969	11.94%
2005	\$1,655,530	\$7,000,319	2.27%
2006	\$1,411,207	\$6,997,352	-0.04%
2007	\$1,727,579	\$7,385,203	5.54%
2008	\$1,612,670	\$7,681,291	4.01%
2009	\$1,246,400	\$7,967,931	3.73%
2010	\$631,581	\$8,238,917	3.40%
2011	\$520,085	\$8,904,699	8.08%
2012	\$1,169,368	\$9,679,796	8.70%
2013	\$1,639,368	\$10,040,558	3.73%
2014	\$1,778,701	\$10,295,903	2.54%
2015	\$2,179,027	\$10,429,024	1.29%
2016	\$1,825,000	\$10,586,280	1.51%
2017*	\$1,825,000	\$10,627,080	0.39%



* projected